

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 05-08-2019 12:08:20

Selection Criteria :

Business Unit : BFA10
Period : April-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089466

Project Id : 00079493 Adaptation des écosystèmes	Period : April-June (2019)
Output # : 00089466 Adaptation des écosystèmes	Impl. Partner : 03762 SP Conseil Nation Devel Dura Location : Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76130 - Unrealized Gain	0.00	- 298.50	0.00	- 298.50
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Total for Fund 04000	0.00	- 298.50	0.00	- 298.50
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Fund : 62160 (GEF LDC/NAPA Programme Actv)

76120 - Unrealized Loss	0.00	9,146.31	0.00	9,146.31
76130 - Unrealized Gain	0.00	- 8,679.99	0.00	- 8,679.99

Total for Fund 62160	0.00	466.32	0.00	466.32
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Total for Activity	0.00	167.82	0.00	167.82
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Activity : ACTIVITY2 (2.Renforcement de résilience)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	7,100.00	0.00	7,100.00
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Total for Fund 04000	0.00	7,100.00	0.00	7,100.00
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Fund : 62160 (GEF LDC/NAPA Programme Actv)

71620 - Daily Subsistence Allow-Local	0.00	1,028.58	0.00	1,028.58
72105 - Svc Co-Construction & Engineer	0.00	215,715.20	0.00	215,715.20
72210 - Machinery and Equipment	0.00	2,816.91	0.00	2,816.91
73410 - Maint, Oper of Transport Equip	0.00	1,942.56	0.00	1,942.56
76135 - Realized Gain	0.00	- 396.37	0.00	- 396.37

Total for Fund 62160	0.00	221,106.88	0.00	221,106.88
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Total for Activity ACTIVITY2	0.00	228,206.88	0.00	228,206.88
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Activity : ACTIVITY4 (4.Gestion des projets)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	8,675.09	0.00	8,675.09
71405 - Service Contracts-Individuals	0.00	13,778.80	0.00	13,778.80
71410 - MAIP Premium SC	0.00	6.70	0.00	6.70

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Project Id : 00079493 Adaptation des écosystèmes		Period :		April-June (2019)	
Output # : 00089466 Adaptation des écosystèmes		Impl. Partner :		03762 SP Conseil Nation Devel Dura	
		Location :		Burkina Faso	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71415 - Contribution to Security SC	0.00	556.02	0.00	556.02	
74112 - Accounting related Fees	0.00	- 49.16	0.00	- 49.16	
76135 - Realized Gain	0.00	- 9.14	0.00	- 9.14	
Total for Fund 04000	0.00	22,958.31	0.00	22,958.31	
Fund : 62160 (GEF LDC/NAPA Programme Actv)					
71205 - Intl Consultants-Sht Term-Tech	0.00	8,875.00	0.00	8,875.00	
Total for Fund 62160	0.00	8,875.00	0.00	8,875.00	
Total for Activity ACTIVITY4	0.00	31,833.31	0.00	31,833.31	
Total for Output : 00089466	0.00	260,208.01	0.00	260,208.01	
Project Total :	0.00	260,208.01	0.00	260,208.01	

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089466

Project Id : ALL	Period :	April-June (2019)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

30605 - Burkina Faso-Energy &Envirmnt	0.00	260,208.01	0.00	260,208.01
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Funds Utilization

Selection Criteria :

Business Unit : BFA10
Period : April-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089466

Project/Award: 00079493 Adaptation des écosystèmes Period : As Of Jun30,2019

Output #	00089466	Impl. Partner :03762 SP Conseil Nation Devel Dura	UNDP AMOUNT
Outstanding NEX advances			15,560.75
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			21,446.06